

Allotments & Land Draft Budget Discussion 2027/28

Budget Area	2026/2027	Notes	2027/28 - Decision
Allotments – both sites general maintenance, non-recyclable waste clearance	2,500		
Culmers Amenity Land – includes lease, grounds maintenance contract, sundry tree works, sundry maintenance work	10,500 (Lease 7852 Contract 1509 Trees 1050)		
Mockett's Wood – includes volunteer's grant which has been brought in-house, emergency tree work, additional tree maintenance on boundary with Church Court Grove, any additional contractor works	Maintenance & Path 33,000	Path continuation and rest places.	
Tree Survey and Works – annual tree safety inspections at Mockett's Wood, Pierremont Hall, Culmer's Amenity Land and Norman Road Allotments, plus works required	3,500	1,500 for surveys 2,000 for works	
Pierremont Planting – for any additional planting required at Pierremont Hall	4,000	Works in addition to the grounds maintenance contract.	
Pierremont Grounds Maintenance – for Grounds Maintenance Contract	10,950		
Victoria Gardens/Balmoral Gardens	6,000	Planting, tools, compost, additional planting areas.	