



Broadstairs & St Peter's Town Council Quarterly Transparency Report 1st January 2025 to 31st March 2025

List of expenditure exceeding £500 (NET) – Excluding salaries.

Grants and Councillor Allowances reported separately.

Description	Supplier	Amount		
		Net	Vat	Total
Cleaning	Total Cleaning Services	796.61	159.32	955.93
load testing	Kent County Council	950.00	190.00	1,140.00
Decorative Lighting	SparkX Ltd	11,165.00	2,233.00	13,398.00
Furniture	Strictly Tables and Chairs	1,480.65	296.13	1,776.78
Equipment	Cyber Central	1,147.92	229.58	1,377.50
audit fee	Forvis Mazars LLP	1,680.00	336.00	2,016.00
security	Probe Security	920.00	184.00	1104.00
Payroll	Batchelor Coop Ltd	536.15	107.23	643.38
Electricity	Edf	2,612.74	522.55	3,135.29
Survey	Blackmore Building Consultancy Ltd	4,500.00	900.00	5,400.00
Grounds Maintenance	NJL Boxgreen Ltd	1056.25	211.25	1267.50
Cleaning	Total Cleaning Services	663.84	132.76	796.60
tree works	Top Branch Tree Services	900.00	180.00	1,080.00
legionnaires testing	Ashford Environmental Services Ltd	1536.25	307.25	1843.50
loan repayment	Public Works Loans Board	17,911.97		17,911.97
security	Probe Security	920.00	184.00	1104.00
trees	Thanet District Council	9,973.28		9,973.28
charity donation from town mayor	21 Together	550.00		550.00
charity donation from town mayor	Pie Factory Music	550.00		550.00
Grounds Maintenance	NJL Boxgreen Ltd	1056.25	211.25	1267.5
Grant	Thanet District Council	5,000.00		5,000.00
waste clearance	DB Services	690.00		690.00
electricity - retort	SSE Energy Solutions	704.42	140.88	845.30
Electricity	Edf	4,431.75	886.35	5,318.10
defibrillator supplies	Hopkins	1,772.00	354.40	2,126.40
charity donation from town mayor	Inspiration Creative	1,000.00		1,000.00
charity donation from town mayor	Thanet Wanderers Rugby Union Football Club Ltd	1,000.00		1,000.00
Legal fees	Brachers LLP	3,504.00	700.20	4,204.20
bar supplies	Page & Sons	652.62	130.52	783.14
Works	Westgate Security & Electrical Ltd	535.60	107.12	642.72
fire doors	Cinque Ports Construction Ltd	3,800.00	760.00	4,560.00
Grounds Maintenance	NJL Boxgreen Ltd	1056.25	211.25	1267.5
security	Probe Security	860.00	172.00	1032.00
Fees	Brachers LLP	1497.00	286.80	1783.80
entertainment	Applause Rural Touring	1,500.00		1,500.00
Water	Business Stream	8,228.79	411.44	8,640.23
electricity - retort	SSE Energy Solutions	1,307.39	261.48	1,568.87
lawnmower	Agwood Ltd	749.17	149.83	899.00

office move	Alan's Removals	925.00		925.00
Cleaning	Total Cleaning Services	885.52	177.10	1,062.62
Cleaning	Total Cleaning Services	946.40	189.28	1,135.68
IT support	Cyber Central	595.83	119.71	715.00
roofing works	John Couzens Roofing Contractor	3,200.00	640.00	3,840.00
roofing works	John Couzens Roofing Contractor	550.00	110.00	660.00
plants	YOUNG'S NURSERIES	611.24	122.21	733.45
contribution re fencing	Thanet District Council	557.86		557.86
rent - culmers land	CT10 Parochial Charities	1,962.91		1,962.91
Insurance	ZURICH MUNICIPAL	8,087.54		8,087.54
Maintenance	Westgate Security & Electrical Ltd	746.60	149.32	895.92
Total		118,975.4	12,463.6	131,439.1
		4	7	1

List of formal Tenders undertaken in accordance with the Town Council Financial Regulations

Item/Service	Dates of formal tender on Contract Finder	Date public notice/advert was posted on website/social media and noticeboards
Procurement reference Grounds Maintenance Contract	Closing 8 January 2025, 12pm Date notice published 4 November 2024, 3:47pm	5 November 2024 Contract awarded to Box Green

Items and services purchased that required three quotes in accordance with the Financial Regulations:

	Were three quotes obtained Y/N	If no, provide explanation
Sparkx Christmas lights	Y	
Cinque Ports Construction	Y	

Kirsty Boyd

Signed: _____ Responsible Financial Officer